

ORDEN N°	LÍNEA	C.I.C. N°	NOMBRES Y APELLIDOS	CONCEPTO	DENOMINACIÓN	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	MONTO A DICIEMBRE	AGUINALDO 2019	MONTO TOTAL	
		2,204,505	JOSE MANUEL MARIA ACOSTA ESCOBAR	111	Sueldos	969,507	969,507	-	-	-	-	-	-	-	-	-	-	1,939,014	161,585	2,100,599	
		1,115,969	MAURA ELVIRA ABADIEZ BAEZ	111	Sueldos	3,840,600	3,840,600	3,840,600	3,840,600	3,840,600	3,840,600	3,840,600	3,840,600	3,840,600	3,840,600	3,840,600	10,991,550	4,635,150	54,032,700	4,237,875	58,270,575
		2,370,447	LETICIA CAROLINA ACOSTA LAMPERT	111	Sueldos	2,044,400	2,044,400	2,044,400	2,044,400	2,044,400	2,044,400	2,044,400	2,044,400	2,044,400	2,044,400	5,175,239	2,392,271	28,011,510	2,218,334	30,229,844	
		4,186,407	PATRICIA CAROLINA ACOSTA RECALDE	111	Sueldos	6,581,383	6,581,383	6,811,921	6,811,921	6,811,921	6,811,921	6,811,921	6,811,921	6,811,921	6,811,921	6,811,921	24,241,728	8,069,632	99,969,494	7,656,670	108,626,164
				841	Becas	-	-	-	-	-	-	-	-	-	1,000,000	-	-	1,000,000	-	-	
		2,115,180	VIVIANA ROSSMARY ACUÑA INSF FRAN	111	Sueldos	4,297,158	4,297,158	4,297,158	4,297,158	4,297,158	4,297,158	4,297,158	4,297,158	4,297,158	4,297,158	16,214,654	4,707,854	63,894,088	4,845,055	69,139,143	
				841	Becas	-	-	-	-	-	-	-	-	-	-	-	400,000	400,000	-	-	
		1,396,759	ANA CAROLINA AGUILAR RABITO	111	Sueldos	5,559,790	5,559,790	5,559,790	5,559,790	5,559,790	5,559,790	5,559,790	5,559,790	5,559,790	5,559,790	5,559,790	31,531,837	8,445,573	95,575,310	7,002,676	102,577,986
		1,164,164	LADISLAA ALCARAZ SILVERO	111	Sueldos	-	-	1,150,657	1,150,657	1,150,657	1,150,657	1,150,657	1,150,657	1,150,657	-	-	-	6,903,942	575,329	7,479,271	
		3,991,968	OSCAR MANUEL ALLENDE LEON	111	Sueldos	969,507	969,507	969,507	969,507	969,507	969,507	969,507	969,507	969,507	969,507	969,507	2,098,980	1,095,004	12,889,054	1,032,254	13,921,308
		853,145	NELSON LUIS ALVARENGA SOSA	111	Sueldos	17,019,386	17,019,386	17,019,386	17,019,386	17,019,386	17,019,386	17,019,386	17,019,386	17,019,386	17,019,386	17,019,386	27,695,285	18,205,597	216,094,742	17,612,489	233,707,231
		1,359,256	AURORA CONCEPCION AMARILLA ROMERO	111	Sueldos	2,762,100	2,762,100	2,762,100	2,762,100	2,762,100	2,762,100	2,762,100	2,762,100	3,342,718	3,342,718	11,909,178	4,375,410	45,066,824	3,441,659	48,508,483	
		3,998,552	LOURDES VERENA MELANIA AQUINO ESTECHE	111	Sueldos	443,140	443,140	1,426,078	1,426,078	1,426,078	1,426,078	1,426,078	1,426,078	580,618	580,618	762,560	762,560	12,129,104	1,010,757	13,139,861	
		805,673	TERESA DEJESUS ARANDA ESPINOLA	111	Sueldos	2,331,152	2,331,152	2,331,152	2,331,152	2,331,152	2,331,152	2,331,152	2,331,152	2,331,152	2,331,152	7,104,788	2,861,556	33,277,864	2,596,351	35,874,215	
		4,346,277	SILVIA STELLA ARAUJO PINO	111	Sueldos	7,195,595	7,195,595	8,376,090	8,376,090	8,376,090	8,376,090	8,376,090	8,376,090	7,195,595	7,195,595	24,577,745	9,126,945	112,743,610	8,751,512	125,276,722	
				841	Becas	-	-	-	-	-	-	-	-	-	3,781,600	-	-	3,781,600	-	-	
		2,299,170	MARIA ROSSANA ARENAS CHAPARRO	111	Sueldos	2,169,406	2,169,406	2,169,406	2,169,406	2,169,406	2,169,406	2,169,406	2,169,406	2,169,406	2,331,152	2,331,152	7,104,788	2,861,556	31,983,896	2,488,521	34,472,417
		1,946,397	GIANINNA ELIZABETH ARIAS BENEGAS	111	Sueldos	1,761,113	1,761,113	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	5,954,131	1,710,899	20,631,216	1,542,464	22,173,680	
		5,505,494	WILFRIDO ARRÚA	111	Sueldos	-	-	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	4,134,439	2,392,271	21,748,210	1,739,759	34,887,969	
				841	Becas	-	-	-	-	-	-	-	-	-	-	-	11,400,000	11,400,000	-	-	
		3,375,612	FELIX VALOIS ARZAMENDIA CANTERO	111	Sueldos	2,174,500	2,174,500	3,198,800	3,198,800	3,198,800	3,198,800	3,198,800	3,198,800	3,198,800	3,198,800	3,198,800	16,125,950	4,635,150	50,700,500	3,746,257	56,659,140
				112	Dietas	-	-	-	-	-	-	-	-	-	-	-	1,021,100	1,021,100	2,042,200	170,183	
		3,603,513	MARIA BELÉN ASTIGARRAGA MEAURIO	111	Sueldos	-	-	-	-	-	-	-	-	-	-	-	2,392,271	2,392,271	4,784,542	398,712	5,183,254
		1,436,971	MONICA BEATRIZ ATLASOVICH BESTARD	111	Sueldos	2,360,990	2,360,990	2,941,608	2,941,608	2,941,608	2,941,608	2,941,608	2,941,608	2,360,990	2,360,990	11,908,262	3,421,798	42,423,668	3,535,306	45,958,974	
		1,874,735	ANA ILDA AYALA LUGO	111	Sueldos	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	5,954,131	1,710,899	19,469,980	1,622,498	21,092,478	
		4,281,293	JUAN RAMÓN AYALA ORTÍZ	111	Sueldos	-	-	-	-	-	-	-	-	443,140	443,140	2,040,240	762,560	3,689,080	307,423	3,996,503	
		1,046,241	ALICIA ROSALBA BAEZ DE AYALA	111	Sueldos	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	5,954,131	1,710,899	19,469,980	1,622,498	21,092,478	
		486,986	LUIS ALBERTO EUGENIO BAEZ MARTINEZ	112	Dietas	1,021,100	1,021,100	1,021,100	1,021,100	1,021,100	1,021,100	1,021,100	1,021,100	1,021,100	1,021,100	1,021,100	1,021,100	12,253,200	1,021,100	13,274,300	
		2,958,074	FATIMA JUDIT BAEZ VAZQUEZ	111	Sueldos	-	-	2,722,219	2,722,219	2,722,219	2,722,219	2,722,219	2,722,219	2,722,219	2,722,219	7,663,975	2,392,271	31,833,998	2,652,833	34,486,831	
		3,650,788	CLARISSE MARIA BALBUENA ESTIGARRIBIA	111	Sueldos	1,180,495	1,180,495	-	-	-	-	-	-	1,180,495	1,180,495	1,180,495	1,180,495	7,082,970	590,248	7,673,218	
		428,423	CARLA LETICIA BALMELLI DE RUOTTI	111	Sueldos	1,733,308	1,733,308	1,733,308	1,733,308	1,733,308	1,733,308	1,733,308	1,733,308	1,733,308	1,733,308	7,110,304	2,330,752	26,774,136	2,231,178	29,005,314	
		4,579,043	PAMELA GISELE BALMORI	111	Sueldos	2,122,658	2,122,658	2,122,658	2,122,658	2,122,658	2,122,658	2,122,658	2,122,658	2,122,658	2,122,658	7,663,975	2,392,271	31,282,826	2,387,246	33,670,072	
		792,510	ALBERTO FRANCISCO BAREIRO ARCE	111	Sueldos	3,541,485	3,541,485	3,541,485	3,541,485	3,541,485	3,541,485	3,541,485	3,511,647	3,541,485	3,541,485	13,003,266	4,516,802	52,905,080	4,408,757	57,313,837	
		4,322,411	LAURA GIOVANNA BARRIOS ESCUDERO	111	Sueldos	6,675,058	6,675,058	7,825,715	7,825,715	7,825,715	7,825,715	7,825,715	7,825,715	6,675,058	6,675,058	19,655,551	9,426,151	102,736,224	8,561,352	111,297,576	
		3,298,051	JAVIER ENRIQUE BARUA CHAMORRO	111	Sueldos	16,191,152	16,191,152	16,191,152	16,191,152	17,212,252	17,212,252	17,212,252	17,212,252	17,212,252	17,212,252	22,115,445	17,872,213	208,025,778	17,335,482	236,423,176	
				112	Dietas	1,021,100	1,021,100	1,021,100	1,021,100	1,021,100	1,021,100	1,021,100	1,021,100	1,021,100	1,021,100	-	-	10,211,000	850,917	-	
		1,943,078	DIANA ESTELA BAZAN DE ROJAS	111	Sueldos	4,693,555	4,693,555	3,855,025	3,855,025	3,855,025	3,855,025	3,855,025	3,855,025	3,855,025	3,855,025	24,356,629	6,132,981	70,716,920	5,133,755	75,850,675	
		786,226	JULIO FRANCISCO BECKER FERNANDEZ	111	Sueldos	3,955,978	3,955,978	4,399,118	4,399,118	4,399,118	4,399,118	4,399,118	4,399,118	3,955,978	3,955,978	9,254,881	4,544,745	56,018,246	4,668,187	60,686,433	
		4,640,735	MAYRA SABRINA BENITEZ ALONZO	111	Sueldos	-	-	-	-	-	-	-	-	-	-	-	2,392,271	2,392,271	4,784,542	398,712	5,183,254
		4,013,481	EMILIO FERNANDO BENITEZ PENAYO	111	Sueldos	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	4,134,439	2,392,271	28,271,710	2,355,976	30,627,686		
		2,955,172	GILBERTO ANTONIO BENITEZ RODAS	111	Sueldos	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	5,954,131	1,710,899	19,469,980	1,622,498	21,092,478		
		5,021,541	CYNTHIA MAGDALENA BERNAL VERA	111	Sueldos	1,458,269	1,458,269	1,015,129	1,015,129	1,015,129	1,015,129	1,015,129	1,015,129	443,140	443,140	2,040,240	762,560	12,696,392	1,004,793	13,701,185	
		4,759,445	JOHANA LUCÍA BLANCO BENÍTEZ	111	Sueldos	3,779,418	3,779,418	4,168,307	4,168,307	4,168,307	969,507	969,507	969,507	1,015,129	1,015,129	1,414,504	1,095,004	27,512,044	2,279,355	29,791,399	
		194,776	HERMINIA CARMEN BORREL DE GONZALEZ	111	Sueldos	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	5,285,179	2,520,131	29,550,310	2,347,314	34,297,624	
				133	Bonificación y Gratificación	600,000	600,000	600,000	600,000	-	-	-	-	-	-	-	-	2,400,000	-	-	
		1,591,964	CAROLINA BRAVARD RADICE	111	Sueldos	969,507	969,507	-	-	-	-	-	-	-	-	-	-	1,939,014	161,585	2,100,599	



			111	Sueldos	6,945,870	6,945,870	6,229,724	6,229,724	6,229,724	6,229,724	6,229,724	6,229,724	6,365,252	6,365,252	16,548,338	7,496,706	88,045,632	6,959,981			
	934,094	SONIA LORENA FRETES DE AQUINO	141	ContrataciónPersonal	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	-	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	27,500,000	2,291,667	123,005,613		
			841	Becas	-	-	-	-	500,000	-	-	-	-	-	-	-	500,000	-	-		
	1,299,603	JULIO CESAR DAVID FRETES LOPEZ	111	Sueldos	1,150,657	1,150,657	1,150,657	1,150,657	1,150,657	1,150,657	1,150,657	1,150,657	1,150,657	988,911	988,911	1,519,376	1,095,004	13,797,458	1,132,104	14,929,562	
	1,707,883	MICHEL OSVALDO GALEANO ESPINOLA	111	Sueldos	9,050,990	9,050,990	9,050,990	9,050,990	9,050,990	9,050,990	9,050,990	9,050,990	9,050,990	9,050,990	9,050,990	36,117,887	12,058,423	138,686,210	10,654,700	149,240,910	
	4,085,084	ANTONIA KARINA GALEANO RUIZ DIAZ	111	Sueldos	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	4,134,439	2,392,271	28,271,710	3,283,384	30,555,094	
	1,687,010	MYRIAN ALICIA GARCIA AGUILERA	111	Sueldos	2,941,608	2,941,608	2,941,608	2,941,608	2,941,608	2,941,608	2,941,608	2,941,608	2,941,608	2,941,608	2,941,608	14,126,358	4,184,358	47,726,796	3,562,978	51,289,774	
	423,234	ALEJANDRO GARCIA DE ZUÑIGA	111	Sueldos	1,733,308	1,733,308	1,733,308	1,733,308	1,733,308	1,733,308	1,733,308	1,733,308	1,733,308	1,733,308	1,733,308	7,110,304	2,330,752	26,774,136	2,032,029	28,806,165	
	7,371,018	ALBERTO DAVID GAVILAN	111	Sueldos	2,529,900	2,529,900	2,529,900	2,529,900	2,529,900	2,529,900	2,529,900	2,529,900	2,529,900	2,529,900	2,529,900	10,350,000	2,529,900	30,358,700	3,288,700	32,888,700	
	3,719,868	MARIA CECILIA GAVILAN CARDOZO	111	Sueldos	-	-	-	-	-	-	-	-	-	580,618	580,618	3,152,548	1,095,004	5,408,788	365,000	5,773,788	
	1,520,853	MONICA JOSEFINA GAVILAN JIMENEZ	111	Sueldos	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	5,954,131	1,710,899	19,469,980	1,445,695	20,915,675	
	3,190,184	MARIA INES GAVILAN ROJAS	111	Sueldos	2,122,658	2,122,658	2,122,658	2,122,658	2,122,658	2,122,658	2,122,658	2,122,658	2,122,658	2,122,658	2,122,658	7,663,975	2,392,271	31,282,826	2,387,246	33,670,072	
	1,141,825	CLAUDIA CAROLINA GILL	111	Sueldos	3,198,800	3,198,800	3,198,800	3,198,800	3,198,800	3,198,800	3,198,800	3,198,800	3,198,800	3,198,800	3,198,800	6,925,250	3,612,850	42,526,100	3,405,823	45,931,923	
	1,193,118	NORA BEATRIZ GIMENEZ BARAVALLE	111	Sueldos	8,017,568	8,017,568	9,168,225	9,168,225	9,168,225	9,168,225	9,168,225	9,168,225	9,168,225	8,017,568	8,017,568	40,918,443	14,884,643	142,882,708		11,655,476	164,538,184
			133	Bonificación y Gratificación	800,000	800,000	800,000	800,000	800,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	1,000,000	10,000,000			
	1,556,754	GLADYS GRISELDA GIMÉNEZ MEZA	111	Sueldos	988,911	988,911	988,911	988,911	988,911	988,911	988,911	988,911	988,911	988,911	988,911	1,943,748	1,095,004	12,927,862	1,041,956	13,969,818	
	2,050,956	LUCIA MARGARITA GÓMEZ FRETES	111	Sueldos	443,140	443,140	-	-	-	-	-	-	-	580,618	580,618	1,490,328	762,560	4,300,404	328,041	4,628,445	
	514,901	RAFAEL GOMEZ GONZALEZ	111	Sueldos	3,198,800	3,198,800	3,641,940	3,641,940	3,641,940	3,641,940	3,641,940	3,641,940	3,198,800	3,198,800	6,925,250	3,612,850	45,184,940	3,627,393	48,812,333		
	328,292	LUIS HERIBERTO GOMEZ VOLPE	111	Sueldos	1,733,308	1,733,308	1,733,308	1,733,308	1,733,308	1,733,308	1,733,308	1,733,308	1,733,308	1,733,308	7,110,304	2,330,752	26,774,136	2,032,029	28,806,165		
	1,396,920	FRANCISCA GOMPERRT BALERINI	111	Sueldos	2,360,990	2,360,990	2,360,990	2,360,990	2,360,990	2,360,990	2,360,990	2,360,990	2,360,990	2,360,990	2,360,990	11,908,262	3,421,798	38,939,960	2,891,390	41,831,350	
	4,326,051	ROGELIO DANIEL GONZALEZ CARDOZO	111	Sueldos	2,044,400	2,044,400	2,044,400	2,044,400	2,044,400	2,044,400	2,044,400	2,044,400	2,044,400	2,044,400	2,044,400	5,175,239	2,392,271	28,011,510	2,218,334	30,229,844	
	4,312,816	LAURA ELIZABETH GONZALEZ CESPEDES	111	Sueldos	2,122,658	2,122,658	2,122,658	2,122,658	2,122,658	2,122,658	2,122,658	2,122,658	2,122,658	2,122,658	2,122,658	3,615,135	3,615,135	28,456,850	2,371,402	30,828,252	
	2,905,331	MIRTHA GRACIELA GONZALEZ DE GARCIA	111	Sueldos	3,361,050	3,361,050	3,361,050	3,361,050	3,361,050	3,361,050	3,361,050	3,361,050	3,361,050	3,361,050	3,361,050	18,473,958	5,040,262	57,124,720	4,200,652	61,325,372	
	670,648	NIDIA CAROLINA GONZALEZ DE SERVIN	111	Sueldos	2,606,573	2,606,573	2,606,573	2,606,573	2,606,573	2,606,573	2,606,573	2,606,573	2,606,573	2,606,573	2,606,573	12,679,112	3,725,744	42,470,586	3,166,155	45,636,741	
	3,792,281	SANDRA ELIZABETH GONZALEZ LEGUIZAMON	111	Sueldos	443,140	443,140	-	-	-	-	-	-	-	580,618	580,618	1,490,328	762,560	4,300,404	328,041	4,628,445	
	2,345,380	CYNTHIA MARINA GONZALEZ NOGUERA	111	Sueldos	2,331,152	2,331,152	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	2,331,152	2,331,152	7,104,788	2,861,556	26,373,922	2,021,023	28,394,945	
	1,318,038	CÉCILIA INES GONZALEZ VATTÉONE	111	Sueldos	6,664,095	6,664,095	8,257,892	8,257,892	8,257,892	8,257,892	8,257,892	8,257,892	8,257,892	6,664,095	6,664,095	17,282,160	7,843,880	101,329,772	8,050,881	109,380,653	
	2,682,145	YENNY PATRICIA GONZALEZ VILLALBA	111	Sueldos	11,115,733	11,115,733	10,535,115	10,535,115	10,535,115	10,535,115	10,535,115	10,535,115	11,115,733	11,115,733	43,008,594	13,527,362	164,209,578	12,455,738	176,665,316		
	4,326,914	DIEGO RENE GONZALEZ WEIBERLEN	111	Sueldos	7,862,595	7,862,595	7,862,595	7,862,595	7,862,595	7,862,595	7,862,595	7,862,595	7,862,595	7,862,595	7,862,595	24,857,333	9,356,997	112,840,280	8,757,501	121,597,781	
	444,341	GERMAN CLAUDELINO GONZALEZ ZALEMA	111	Sueldos	2,044,400	2,044,400	2,044,400	2,044,400	2,044,400	2,044,400	2,044,400	2,044,400	2,044,400	2,044,400	2,044,400	6,325,979	2,520,131	29,290,110	2,282,264	31,572,374	
	3,792,698	DANIELA GRABOWSKY BARNI	111	Sueldos	580,618	580,618	-	-	-	-	-	-	-	-	-	-	1,161,236	96,770	1,258,006		
	1,859,833	ELSA MARIA GRAFFTON INSURRALDE	111	Sueldos	5,646,700	5,646,700	5,646,700	5,646,700	5,646,700	5,646,700	5,646,700	5,646,700	5,646,700	5,646,700	5,646,700	2,529,900	6,142,750	8,535,021	68,027,971	5,668,996	73,696,967
	3,200,447	CYNTHIA ROSSANA GUERRERO LOPEZ	111	Sueldos	580,618	580,618	-	-	-	-	-	-	-	580,618	580,618	1,490,328	762,560	4,300,404	328,041	4,628,445	
	2,272,437	DENHISSE VIVIANA GUILLEN DE VERA	111	Sueldos	6,628,447	6,628,447	5,477,790	5,477,790	5,477,790	5,477,790	5,477,790	5,477,790	5,477,790	6,658,285	6,658,285	20,670,007	8,215,143	88,325,354	6,841,488	95,166,842	
	1,299,548	ROSA MARIA GUILLEN FRETES	111	Sueldos	2,606,573	2,606,573	2,606,573	2,606,573	2,606,573	2,606,573	2,606,573	2,606,573	2,606,573	2,606,573	2,606,573	15,414,626	4,029,690	45,510,046	3,318,128	48,828,174	
	1,026,426	OLGA YOLANDA HEINCHEN ALMADA	111	Sueldos	6,259,108	6,259,108	5,108,451	5,108,451	5,108,451	5,108,451	5,108,451	5,108,451	5,108,451	6,259,108	6,259,108	14,686,038	6,474,406	76,847,582	6,061,810	82,909,392	
	522,337	MARIA DEL CARMEN HELLION DE IBARROLA	111	Sueldos	9,123,194	9,123,194	9,123,194	9,123,194	9,123,194	9,123,194	9,123,194	9,123,194	9,123,194	9,123,194	9,123,194	28,817,939	11,311,499	131,361,378	10,217,342	141,578,720	
	2,498,377	MICKEL RANDOLPH HIEBERT GIESBRECHT	111	Sueldos	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	-	-	21,745,000	-	21,745,000	
	2,837,571	MARIA ELENA HUME ORTIZ	111	Sueldos	7,053,132	7,053,132	4,692,142	4,692,142	4,692,142	4,692,142	4,692,142	4,692,142	4,692,142	4,692,142	4,692,142	19,013,050	6,283,354	76,939,804	5,881,239	82,821,043	
	743,507	LISA MAGNOLIA IBARROLA DE AVILA	111	Sueldos	969,507	969,507	-	-	-	-	-	-	-	1,180,495	1,180,495	1,095,004	1,095,004	6,490,012	540,833	7,030,845	
	494,413	DERLIS ALCIDES IBARROLA DIAZ	111	Sueldos	13,860,000	13,860,000	17,019,386	17,019,386	17,019,386	17,019,386	17,019,386	17,019,386	17,019,386	17,019,386	17,019,386	27,695,285	18,205,597	209,775,970	17,085,924	226,861,894	
	3,421,156	JULIO CESAR MASARU IEHISA OUCHI	111	Sueldos	4,034,100	4,034,100	4,034,100	4,034,100	4,034,100	4,034,100	4,034,100	4,034,100	4,034,100	4,034,100	4,034,100	9,443,550	4,635,150	54,419,700	4,334,625	58,754,325	
	2,501,771	JORGE LIOU SILVERO	111	Sueldos	3,804,190	3,804,190	3,361,050	3,361,050	3,361,050	3,361,050	3,361,050	3,361,050	3,361,050	3,361,050	3,361,050	19,071,450	3,612,850	57,181,080	4,120,979	61,302,059	
	2,151,595	IRENE SOLEDAD INSFRAN MARTINEZ	111	Sueldos	2,17																



		3,516,730	AIDA ISABEL PIRIS AGUILERA	111	Sueldos		3,198,800	3,198,800	3,198,800	3,198,800	3,198,800	3,198,800	3,198,800	3,198,800	6,925,250	3,612,850	42,526,100	3,405,823	45,931,923		
		4,364,405	RUBEN DARIO PIZZURNO ZORRILLA	112	Diets		1,021,100	1,021,100	1,021,100	1,021,100	1,021,100	1,021,100	1,021,100	1,021,100	1,021,100	1,021,100	1,021,100	12,253,200	1,021,100	13,274,300	
		2,494,279	NELSON TRINIDAD PORTILLO BORJA	141	Contratación Personal		2,139,568	2,139,568	2,883,965	2,883,965	2,883,965	2,883,965	2,883,965	2,883,965	8,814,632	3,542,928	39,708,416	3,089,377	62,297,793		
		3,472,137	MARIA DEL CARMEN PORTILLO LEGUIZAMON	111	Sueldos		-	-	2,150,002	2,150,002	2,150,002	2,150,002	2,150,002	580,618	580,618	3,152,548	1,095,004	18,308,800	1,440,000	19,748,800	
		648,159	STELLA MARY PRESENTADO DE NUÑEZ	111	Sueldos		1,426,078	1,426,078	1,426,078	1,426,078	1,426,078	1,426,078	1,426,078	1,426,078	6,724,981	2,014,845	23,000,606	1,720,460	24,721,066		
		458,104	CLAUDIO ANGEL PUSINERI DE MADARIAGA	111	Sueldos		1,733,308	1,733,308	1,733,308	1,733,308	1,733,308	1,733,308	1,733,308	1,733,308	7,110,304	2,330,752	26,774,136	2,032,029	28,806,165		
		2,897,385	ENZO MANUEL PUSINERI VELLILLA	111	Sueldos		2,331,152	2,331,152	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	2,331,152	2,331,152	2,331,152	21,069,882	1,755,824	22,825,706		
		5,044,807	DERLIS ANDRES RAMIREZ ALEGRE	111	Sueldos		1,869,218	1,869,218	3,327,105	3,327,105	3,327,105	3,327,105	3,327,105	3,327,105	2,176,448	7,663,975	32,110,208	2,965,193	41,066,401		
		2,959,358	LIZ CAROLINA RIOS DUARTE	111	Sueldos		4,297,295	4,297,295	4,297,295	4,297,295	4,297,295	4,297,295	4,297,295	4,297,295	13,535,381	5,323,749	61,832,080	4,810,519	66,642,599		
		3,982,401	SHIRLEY LIZ RAMIREZ LEÓN	111	Sueldos		580,618	580,618	580,618	580,618	580,618	580,618	580,618	-	-	-	3,483,708	290,309	3,774,017		
		3,191,421	MAURICIO ARMANDO REBOLLO GONZÁLEZ	111	Sueldos		3,595,100	3,595,100	4,775,595	4,775,595	4,775,595	4,775,595	4,775,595	3,595,100	3,595,100	16,453,175	5,023,775	64,510,920	4,899,683	77,626,103	
				841	Becas									800,000	7,415,500		8,215,500				
		4,309,793	GERARDO FABIAN RIQUELME	111	Sueldos		2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	-	-	-	-	13,047,000	1,087,250	14,134,250		
		1,539,217	JUAN DANIEL RIVALDI CHAVEZ	111	Sueldos		8,803,495	8,803,495	8,803,495	8,803,495	8,803,495	8,803,495	8,803,495	9,246,635	9,246,635	11,086,715	9,614,651	109,622,596	9,000,022	118,622,618	
		3,450,787	ELIZABETH ROSSANA RIVAS DE BERNAL	111	Sueldos		-	-	811,156	811,156	811,156	811,156	811,156	811,156	3,365,788	1,095,004	10,950,040	817,886	11,767,926		
		1,861,161	ANTONIO DANIEL ROBLES GALEANO	111	Sueldos		2,882,930	2,882,930	2,882,930	2,882,930	2,882,930	2,882,930	2,882,930	2,882,930	3,326,070	3,326,070	10,362,275	4,249,835	44,327,690		
		3,466,168	CYNTHIA ELIZABETH RODRIGUEZ ALARCÓN	111	Sueldos		988,911	988,911	1,733,308	1,733,308	1,733,308	1,733,308	1,733,308	988,911	1,519,376	1,095,004	16,969,872	1,396,473	18,366,345		
		3,726,113	JORGE ENRIQUE RODAS CACERES	111	Sueldos		2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	15,119,650	3,612,850	40,477,500	2,893,674	43,371,174		
		864,366	EDGAR JOSE RODRIGUEZ OLMEDO	111	Sueldos		1,426,078	1,426,078	1,426,078	1,426,078	1,426,078	1,426,078	1,426,078	1,426,078	6,724,981	2,014,845	23,000,606	1,720,460	24,721,066		
		2,139,627	MARIA BELEN ROJAS PAVON	111	Sueldos		2,169,406	2,169,406	1,991,651	1,991,651	1,991,651	1,991,651	1,991,651	2,169,406	2,169,406	7,473,507	2,805,903	30,906,940	2,381,091	33,288,031	
		3,224,596	NATALIA MARIA ROJAS VELAZQUEZ	111	Sueldos		1,015,129	1,015,129	-	-	-	-	-	-	-	-	2,030,258	169,188	2,199,446		
		3,834,080	MARIA LAURA ROJAS AGUADE	111	Sueldos		580,618	3,779,418	3,198,800	3,198,800	3,198,800	3,198,800	3,198,800	3,198,800	3,641,940	3,641,940	8,965,490	4,375,410	44,177,616		
				841	Becas										1,000,000		1,000,000				
		604,793	ROBERTO ALEJANDRO ROJAS HOLDEN	111	Sueldos		-	-	1,731,275	1,731,275	1,731,275	1,731,275	1,731,275	1,731,275	-	-	10,387,650	865,637	11,253,287		
			AMIRA MABEL ROJAS JARA	111	Sueldos		-	-	-	-	-	-	-	-	-	-	4,784,542	398,711	5,183,253		
		3,578,978	OMAR GONZALO ROLÓN VILLALBA	111	Sueldos		-	-	443,140	443,140	443,140	443,140	443,140	443,140	-	-	2,658,840	221,570	2,880,410		
		2,934,103	JULIO CESAR ROMERO CHAMORRO	111	Sueldos		3,595,100	-	-	-	-	-	-	-	-	-	3,595,100	299,592	3,894,692		
		3,807,830	MARIA CRISTINA ROMERO RODRIGUEZ	111	Sueldos		4,477,240	4,477,240	4,614,718	4,614,718	4,614,718	4,614,718	4,614,718	5,184,757	5,184,757	10,594,207	5,785,807	63,392,316	5,082,342	68,474,658	
		2,385,538	GERONIMA ROSALES GONZALEZ	111	Sueldos		5,337,911	5,337,911	5,337,911	5,337,911	5,337,911	5,337,911	5,337,911	3,163,411	3,163,411	6,078,187	3,487,275	58,595,572	4,775,006	63,370,578	
		1,513,908	MARIA ROZAS DE GRUBITS	111	Sueldos		2,606,573	2,606,573	2,606,573	2,606,573	2,606,573	2,606,573	2,606,573	2,606,573	2,606,573	12,679,112	3,725,744	42,470,586	3,336,338		
				112	Diets		-	-	-	-	-	-	-	-	-	1,021,100	1,021,100	2,042,200	-	47,849,124	
		2,932,770	LETICIA GRISELDA RUFFINELLI ARCE	111	Sueldos		4,075,039	4,075,039	4,075,039	4,075,039	4,075,039	4,075,039	4,075,039	4,645,078	4,645,078	19,606,898	5,976,874	67,474,240	5,054,929	72,529,169	
			DANI DANIEL RUIZ DIAZ MENDOZA	111	Sueldos		-	-	-	-	-	-	-	1,426,078	1,426,078	6,257,043	2,392,271	11,501,470	797,422	12,298,892	
		5,084,542	CLAUDIA DE LOS ANGELES SALINAS DAVALOS	111	Sueldos		-	-	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	4,134,439	2,392,271	23,922,710	1,920,967	25,843,677		
		4,240,486	LOURDES RAQUEL SAMANIEGO SILVA	111	Sueldos		3,199,520	3,199,520	4,537,438	4,537,438	4,537,438	4,537,438	4,537,438	4,094,298	4,094,298	15,523,397	7,036,933	64,372,594	5,010,774	69,383,368	
		1,089,427	SUSANA FLORENTINA SANCHEZ BERNAL	111	Sueldos		1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	5,954,131	1,710,899	19,469,980	1,445,695	20,915,675		
		2,357,268	MARIA ELENA SANCHEZ DOMINGUEZ	111	Sueldos		2,529,900	2,529,900	2,529,900	2,529,900	2,529,900	2,529,900	2,529,900	2,529,900	2,529,900	2,529,900	2,529,900	30,358,800	2,529,900	32,888,700	
		1,129,184	LOURDES LIZ SANTACRUZ SCAPPINI	111	Sueldos		3,327,105	3,327,105	3,325,157	3,325,157	3,325,157	3,325,157	3,325,157	3,325,157	5,285,096	3,542,928	42,083,490	3,434,363	45,517,853		
		1,627,553	CLAUDIA LORENA MARIA SANTIVIAGO PETZOLDT	111	Sueldos		4,230,500	4,230,500	4,230,500	4,230,500	4,230,500	4,230,500	4,230,500	4,230,500	-	-	42,305,000	-	42,305,000		
				111	Sueldos		9,864,886	9,864,886	9,864,886	9,864,886	10,683,786	10,683,786	10,683,786	10,683,786	10,683,786	30,159,435	12,847,747	146,569,442	10,440,110		
				112	Diets		1,021,100	1,021,100	1,021,100	1,021,100	-	-	-	-	-	-	4,084,400	340,366			
		984,544	CYNTHIA SUSANA SAUCEDO DE SCHUPMANN	133	Bonificación y Gratificación		1,000,000	1,000,000	1,000,000	1,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	13,500,000	13,500,000	91,000,000	7,583,333	304,403,667	
				113	Gastos de Representación		-	-	-	-	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	4,386,016				
					Vitico											10,597,801		10,597,801			
		380,228	LUIS RAMON SCHNEIDER NUÑEZ	111	Sueldos		1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	1,180,495	5,954,131	1,710,899	19,469,980	1,445,695	20,915,675		
		3,413,887	HUYN HO SHIN	111	Sueldos		3,912,757	3,912,757	3,912,757	3,912,757	3,912,757	3,912,757	3,912,757	3,912,757	11,569,507	4,763,507	55,460,584	4,338,130	59,798,714		
		3,740,180	MARIO AMILCAR SMIDT LEDEZMA	111	Sueldos		9,052,501	9,052,501	7,872,006	7,872,006	9,605,314	9,605,314	9,605,314	9,605,314	9,052,501	9,052,501	43,992,266	11,629,714	145,997,252		
				841	Becas		-	-	-	-	-	-	-	-	-	-	-	-	156,815,242		
			JOSE ARNALDO SOLER RUIZ	111	Sueldos		-	-	443,140	443,140	443,140	443,140	443,140	443,140	3,317,920	762,560	7,625,600	528,992	8,154,592		
			MARIA BEATRIZ SOSA MARTINEZ	112	Diets		1,021,100	1,021,100	1,021,100	1,021,100	1,021,100	1,021,100	1,021,100	1,021,100	1,021,100	1,021,100	1,021,100	12,253,200	1,021,100	13,274,300	
		1,749,284	PABLO HERNAN SOTELO TORRES	111	Sueldos		15,040,495	15,040,495	15,040,495	15,040,495	15,040,495	15,040,495	15,040,495	15,040,495	15,040,495	15,040,495	19,814,131	15,570,899	185,789,980	15,305,695	203,795,675
				148	Contratación Personal		-	-	-	-	-	-	-	-	-	2,700,000	-	2,700,000	-		
		4,010,270	TERESA DEJESUS TABOADA JARA	111	Sueldos		-	-	-	-	-	-	-	1,180,495	1,180,495	1,095,004	1,095,004	4,550,998	379,249	11,330,247	
				841	Becas										1,000,000		5,400,000	6,400,000			
		4,040,587	LUZ MARIA TINDEL QUINTANA	111	Sueldos		580,618	580,618	969,507	969,507	969,507	969,507	969,507	969,507	2,098,980	1,095,004	12,111,276	967,439	13,078,715		
		2,903,276	JONNY ADISTIDES TOLEDO ORTIZ	111	Sueldos		8,563,263	8,563,263	7,855,746	7,855,746	7,855,746	7,855,746	7,855,746	7,855,746	8,563,263	27,566,757	10,983,981	119,938,266	9,303,900	129,242,166	
		715,700	ELODIA CONCEPCION TORRES FERNANDEZ	111	Sueldos																

		3,234,282	MARIA CRISTINA VEGA BOGADO	111	Sueldos	988,911	988,911	988,911	988,911	988,911	988,911	988,911	988,911	988,911	1,943,748	1,095,004	12,927,862	1,041,956	13,969,818	
		3,200,590	ANA MAGDALENA VELAZQUEZ CHAVEZ	111	Sueldos	443,140	443,140	443,140	443,140	443,140	443,140	443,140	443,140	443,140	1,095,004	1,095,004	6,621,408	-	6,621,408	
		4,308,366	PATRICIA CAROLINA VELAZQUEZ COMELLI	111	Sueldos	2,176,448	2,176,448	3,165,359	3,165,359	3,909,756	3,909,756	3,909,756	3,909,756	3,909,756	13,973,891	3,487,275	51,603,316	3,863,331	55,616,647	
				841	Becas	-	-	-	-	-	-	150,000	-	-	-	-	150,000	-	-	
		610,751	CARLOS ANIBAL VELAZQUEZ GONZALEZ	111	Sueldos	1,426,078	1,426,078	1,426,078	1,426,078	1,426,078	1,426,078	1,426,078	1,426,078	1,426,078	6,724,981	2,014,845	23,000,606	1,720,460	24,721,066	
		2,366,111	KARINA MARLENE VELAZQUEZ VARGAS	111	Sueldos	1,180,495	1,180,495	-	-	-	-	-	-	-	-	-	2,360,990	196,749	2,557,739	
		695,578	ZULLY CONCEPCION VERA DE MOLINAS	111	Sueldos	10,901,564	10,901,564	10,901,564	10,901,564	4,585,464	4,585,464	4,585,464	4,585,464	4,585,464	4,585,464	26,246,592	6,992,256	104,357,888	7,894,223	190,252,110
				133	Bonificacion por Responsabilidad en el Cargo	13,000,000	13,000,000	13,000,000	13,000,000	-	-	-	-	-	-	-	-	52,000,000	4,333,333	-
				113	Gastos de Representacion	5,000,000	5,000,000	5,000,000	5,000,000	-	-	-	-	-	-	-	-	20,000,000	1,666,666	-
				232	Pasajes y Viaticos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		984,467	MARIA DE LOS ANGELES VERA GAYOSO	111	Sueldos	1,150,657	1,150,657	-	-	-	-	-	-	1,150,657	1,150,657	1,150,657	1,150,657	6,903,942	575,329	7,479,271
		1,751,233	PATRICIA VERA RODRIGUEZ	111	Sueldos	5,291,300	5,291,300	5,291,300	5,291,300	5,291,300	5,291,300	5,291,300	5,291,300	5,291,300	5,291,300	12,494,389	6,783,821	72,191,210	5,777,990	78,969,200
				841	Becas	-	-	-	-	-	-	-	-	-	1,000,000	-	-	1,000,000	-	-
		2,959,328	SILVIO ALFREDO VERON	111	Sueldos	580,618	580,618	811,156	811,156	811,156	811,156	811,156	811,156	811,156	811,156	13,743,924	1,095,004	22,489,412	1,347,077	23,836,489
		4,348,542	SERGIO ANDRÉS VILLALBA AGUADE	111	Sueldos	-	-	443,140	443,140	443,140	443,140	443,140	443,140	443,140	-	-	-	2,658,840	221,570	2,880,410
		1,497,328	DORA ELIZABETH VILLALBA PAREDES	111	Sueldos	5,219,411	5,219,411	5,381,157	5,381,157	5,381,157	5,381,157	5,381,157	1,150,657	1,150,657	1,150,657	1,150,657	1,150,657	38,867,392	3,003,920	46,079,645
				133	Bonificación y Gratificación	500,000	500,000	500,000	500,000	500,000	-	-	-	-	-	-	-	2,500,000	208,333	-
				841	Becas	-	-	-	-	1,500,000	-	-	-	-	-	-	-	1,500,000	-	-
		2,045,442	ROCIO FABIANA VILLALBA BENÍTEZ	111	Sueldos	3,116,800	3,116,800	3,116,800	3,116,800	3,116,800	3,116,800	3,116,800	3,116,800	3,116,800	3,116,800	9,973,521	6,005,121	47,146,642	3,763,535	57,910,177
				841	Becas	-	-	-	-	-	-	-	-	-	7,000,000	-	-	7,000,000	-	-
		4,348,305	ESTELA MARY VILLALBA MORINIGO	111	Sueldos	443,140	443,140	443,140	443,140	443,140	443,140	443,140	443,140	443,140	443,140	3,317,920	762,560	8,511,880	602,849	9,114,729
		3,242,525	ROCIO ANDREA VILLALBA SALAS	111	Sueldos	2,174,500	2,174,500	2,755,118	2,755,118	2,755,118	2,755,118	2,755,118	2,755,118	2,174,500	2,174,500	4,134,439	2,392,271	31,755,418	2,573,693	34,329,111
			REBECCA ALEXANDRA VINALES MENDEZ	111	Sueldos	-	-	-	-	-	-	-	-	-	-	6,783,821	6,783,821	13,567,642	1,130,637	14,698,279
		4,088,460	NADIA MARIA MACARENA WEILER FIGUEREDO	111	Sueldos	-	-	580,618	580,618	580,618	580,618	580,618	580,618	-	-	-	-	3,483,708	290,309	3,774,017
		1,708,780	LOURDES NORMA WISZOVATY RAMIREZ	111	Sueldos	8,007,729	8,007,729	8,007,729	8,007,729	8,007,729	8,007,729	8,007,729	8,007,729	6,992,600	6,992,600	21,788,825	8,636,625	108,472,482	8,491,362	136,118,972
				841	Becas	-	-	-	-	-	-	-	-	19,155,128	-	-	-	19,155,128	-	-
		3,551,864	MARIA DE LOS ANGELES YAKISICH AGÜERO	111	Sueldos	443,140	443,140	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	2,174,500	4,134,439	2,392,271	24,808,990	1,994,823	26,803,813	
		786,467	MARIA FATIMA YUBERO CAZZOLA	111	Sueldos	13,860,000	13,860,000	13,860,000	13,860,000	13,860,000	13,860,000	13,860,000	13,860,000	13,860,000	13,860,000	13,860,000	13,860,000	166,320,000	13,860,000	182,316,729
				841	Becas	-	-	-	-	-	-	-	-	-	2,136,729	-	-	2,136,729	-	-
		1,125,977	CARLOS EDGAR ZARATE IBARRA	111	Sueldos	8,050,276	8,050,276	8,050,276	8,050,276	8,050,276	8,050,276	8,050,276	8,050,276	8,050,276	8,050,276	28,273,447	10,297,295	119,073,502	9,173,779	130,955,614
				113	Gastos de Representacion	-	-	-	-	-	-	500,000	500,000	500,000	500,000	-	-	2,500,000	208,333	-